



Saint Elizabeth Community
Where RI seniors come first



Report to the Community 2018

Dear Friends:

Dear Friends,

It is with immense gratitude to all those who support Saint Elizabeth Community, that we reflect on last year and look forward to the rest of 2019. The impact that charitable giving has on our organization is seen daily in our 11 RI locations and felt by those in our care. Saint Elizabeth Community works to provide exceptional care which requires we maintain strong staffing, and provide stimulating and enriching programs, so elders can feel supported and engaged.



In the pages that follow you will see the lists demonstrating the tremendous support Saint Elizabeth Community continues to receive from grateful families, friends, staff, foundations and government organizations. We are so thankful for every contribution.

Two programs that received grant support in 2018 include the SASH (Support and Services at Home) program at Saint Elizabeth Place which received a Tufts Foundation grant to continue to build and expand the program supporting independent seniors; and the Saint Elizabeth Haven for Elder Justice program which received a U.S. Department of Justice federal grant to help expand training and education about elder abuse, to raise awareness and help end this problem. These grants directly impact the quality of life for RI seniors, by supporting important programs and education.

Providing exceptional compassionate care and services to over 2800 individuals a year, mostly those 55+, and many whom rely on financial assistance to receive the care they need, is part of our mission. Rhode Island has a large percentage of seniors in our small state, and many of these Rhode Island elders need support as they continue to age.

We will strive to continue to be a trusted resource for care for seniors in RI, and to bring innovation and compassion to Rhode Island's older population.

Sincerely,

A handwritten signature in black ink that reads "Steven J. Horowitz". The signature is written in a cursive, flowing style.

Steven J. Horowitz
President and CEO

A handwritten signature in black ink that reads "Philip C. Slocum". The signature is written in a cursive, flowing style.

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To be the organization **“Where RI seniors come first”**

Mission

To provide exceptional, compassionate care in an array of settings.

We embrace the needs of each individual in an environment where those we care for, and work with, are treated just like family.

We Value

- the person
- leadership and innovation
- relationships
- education and learning



*Life
in Our
Community*





PHOTOS*

Left page

1. Enjoying the outdoors at Cornerstone's Memory Care Center garden
2. Saint Elizabeth Terrace residents take the Fast Ferry to Newport
3. Staying fit at Saint Elizabeth Place
4. Saint Elizabeth Manor short term rehab patient gains strength
5. Making homemade pizza at Saint Elizabeth Home

Right page

6. Saint Elizabeth Court residents take an art class
7. Cuddling a lifelike Joy for All Companion kitty at The GREEN HOUSE® Homes
8. Cathleen Naughton Associates client receives PT in her home

***Cover photo:** Creating beautiful necklaces at Cornerstone Adult Services Apponaug Center

Sarah Hallett Society

The Sarah Hallett Society recognizes the essence and spirit of those who have so generously supported Saint Elizabeth Community. Through legacy, leadership or endowment giving, these individuals demonstrate an unwavering commitment to exemplary elder care for those we serve each day.

We invite you to learn more about how you can help and become a part of this special group.

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Please contact Erica Bryson in the Philanthropy Office at 401-773-7419 for information on how you can help.



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THANK YOU!

Each charitable gift
is important to our work and
we cherish your involvement!

Thanks to your generous spirit,
individuals served by
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Sarah Bowater

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Lorraine Lucas
Louise and Ted Stolasz

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Kerry Costa

Virginia M. DaCamara

Maria Camara

Elaine E. Dame

Anonymous

Silvia DaSilva

Kelly and Manuel DaSilva

Rosemarie Fattore

Michael Fattore

Hilda Ferreira*

Vergene Furtado*

Mary C. Ferreira

Mary C. Ferreira

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Kelly Cummings
Thomas F. Fisher
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Ellen Golden

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Tammy Medeiros

Roland Levesque

Gloria M. Mello

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Marie Mello

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Gail Slezak

Kimberly Morris

Andrew and Caitlan Morris

Agnes Nunes

Arthur Nunes, Jr.

Doris B. Pallotta

William and Teresa Squizzero

Kathy Parker

Roland Levesque

Participants at

The Memory Care Center

Linda Sinnott

Eileen Pietraszka

Leslie Peters
Eileen and Ray Sawyer

Delfina Ramirez

Jean Talbot

Beth Russell

The Hagerty Family

Saint Elizabeth Green House

Home #17 Staff

Mary and Thomas Rossetti

Saint Elizabeth Manor East Wing Staff

Teddi Galligan and David Diggs

Saint Elizabeth Manor Rehab Staff

Roland Levesque

Saint Elizabeth Manor South Wing Staff

Louise Borden

Saint Elizabeth Manor Staff

Dennis and Adrienne Cady

Melody Shechtman

Stacey and Eugene Mihaly

Christine Shelhart

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John Shelhart

Linda Silveira

Herbert and Christine Browne

Eleanor M. Sweeney*

Maureen and Jim Walsh



Employee Giving

Thank You!

The kindness and compassion of Saint Elizabeth Community employees has long been recognized as one of our greatest strengths.

We are proud to recognize the following employees who made charitable gifts in 2018 to support special resident projects.

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Karin Anastasiades
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Debra Swanson
Mary Jean Sylvaria
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Friday, September 6, 2019

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Financial Review

Operating Revenue

Resident revenue **\$45,678,904**

Operating Expenses

Salary and labor related	\$27,463,604
Food, supplies & other	\$6,192,864
Contracted services	\$5,124,377
Provider assessment	\$1,847,351
Insurance & interest	\$2,826,710
Depreciation & amortization	\$2,653,665
Utilities	\$1,258,407
Total Operating Expenses	\$47,366,978

Net Operating Loss

-\$1,688,074

Non-Operating Revenue

Contributions & grants	\$737,142
Other revenue	\$1,328,600
Realized gains on investment	\$1,594,328

Total Non-Operating Revenue

\$3,660,070

Non-Operating Expenses

Salary and labor related	\$332,735
Food, supplies, supplies & other	\$780,188
Contracted services	\$162,763
Insurance & interest	\$669
Depreciation & amortization	\$35,631
Utilities	\$6,708

Non Operating Expenses Total

\$1,318,694

Net Non-Operating Income

\$2,341,376

Net Income (Loss) Before Unrealized Loss

\$653,302

Unrealized Loss

(3,374,731)

Net Income (Loss)

-\$2,721,429

Assets

Cash	\$4,104,733
Receivables, net	4,459,125
Property, plant & equipment, net	41,826,840
Other	24,211,961

Total Assets

\$74,602,659

Liabilities & Net Assets

Payables	\$2,018,202
Debt	42,253,921
Other liabilities	5,899,149
Net assets (deficiency)	24,431,387

Total Liabilities & Net Assets

\$74,602,659

Leadership Team

Steven J. Horowitz, M.B.A.
President and CEO

Erica Bryson, CFRE
Chief Philanthropy Officer

Maggie Connelly, LALA
Administrator
Saint Elizabeth Court

Ken Coté
Administrator
Saint Elizabeth Place
Saint Elizabeth Terrace

Mark J. Loiselle, CPA, CGMA
Chief Financial Officer

Christine I. McGuire, CPA
Director of Finance

Roberta B. Merkle, Esq.
Executive Vice President
of Strategic Initiatives

Kathleen Parker
Director of Admissions
Saint Elizabeth Home
Saint Elizabeth Manor

Tom Radican
Facilities Engineer

Mary C. Rossetti
Director of Marketing and Communications

Caroline Naughton Rumowicz
Director
Cathleen Naughton Associates

Elizabeth I. Russell
Administrator
Saint Elizabeth Manor

Dottie Santagata, MSW
Administrator
Cornerstone Adult Services, Inc.

Matthew R. Trimble, CNHA
Chief Operating Officer

Marianne Wolcott
Administrator
Saint Elizabeth Home



Saint Elizabeth Community

Where RI seniors come first

Saint Elizabeth Home

Short-term rehab, long-term care
Memory care

Saint Elizabeth Manor

Short-term rehab, long-term care
Memory care

Saint Elizabeth Terrace

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for seniors

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A new concept
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Affordable assisted living

Saint Elizabeth Place

Affordable apartments
for seniors and mobility impaired

Cornerstone Adult Services

Adult Day Centers
Memory Care Center

Cathleen Naughton Associates

Home health services

Saint Elizabeth Community offers a full spectrum of care and services for older adults, ensuring they receive the right care in the right place at the right time. To learn how we can help you or someone you love, call us at **401.471.6060**.

www.stelizabethcommunity.org

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Saint Elizabeth Community

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